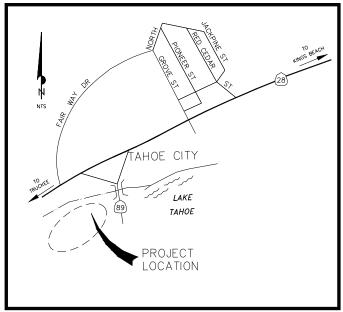
# TAHOE CITY TRANSIT CENTER PROJECT NO. 2783 SUPERVISORIAL DISTRICT 5





- VICINITY MAP -

- CONCEPTUAL PLAN -

# **PROJECT DESCRIPTION**

An Intermodal Transit Center / Park and Ride Facility is proposed in Tahoe City. The facility is part of a long-term plan to improve TART operations. The facility improvements include a transit terminal and a paved parking lot to serve the transit center. The Board of Supervisors adopted the final EIR for the Tahoe City Transit Center in January 2006. Preliminary designs are underway as additional funding sources are being explored.

### PROGRAMMED ACTIVITY

	BEGIN CONTINUE COMPLETE			
DESIGN/ENVIRON	0	•	0	
RIGHT-OF-WAY	$\circ$	$\circ$	•	
CONSTRUCTION	$\circ$	0	0	

# PROPOSED CONSTRUCTION YEAR

- 2009/2010 -

### **FISCAL INFORMATION**

	Co	Cost thru Budget		dget	Estimated		
	FY 06/07		<u>FY</u>	FY 07/08		<u>Project Total</u>	
	\$ 240,000		\$	\$ 220,000		700,000	
	\$	0	\$	0	\$	0	
	\$	0	<u>\$</u>	0	<u>\$ 3</u>	3,000,000	
Totals	\$	240,000	\$	220,000	\$3	3,700,000	

# **FUNDING SOURCES/AMOUNTS**

TRPA Air Quality	\$ 150,000
NLTRA/TOT	\$ 55,000
FTA (Federal Funding)	\$1,473,000
Traffic Mitigation Fees	\$ 238,000
TBD	<u>\$1,574,000</u>
Total	\$3,700,000